



Agenda

85th Regular Session

- The Budget
- Legislation
 - State Supported Living Centers
 - Community Living
 - Employment
 - Education

86th Regular Session

- Interim Charges
- LARs





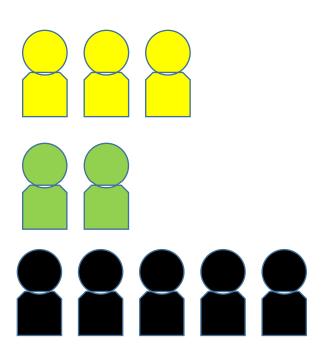
Who is TCDD?

Governor appoints 27 members

AT LEAST 60% of the members are:

adults with developmental disabilities

OR



- family members of people with developmental disabilities
- One person must live in or must have lived in an institution in the past.



Who is TCDD?

Five members represent state agencies:

- The Older Americans Act HHSC
- Title V of the Social Security Act DSHS
- Title XIX of the Social Security Act HHSC
- The Rehabilitation Act of 1973 TWC
- The Individuals with Disabilities Education Act TEA
- Two members represent a local non-governmental organization





Current Members





What We Do

- Advocacy: Telling others about issues, needs, and possible solutions.
- Capacity Building: Helping communities and other groups build their resources.
- Systems Change: Changing the way government programs, state agencies, and other organizations do business every day to improve support for people with disabilities.



What Does That Mean?

- Statewide grants and demonstration projects
- Community capacity building and partnerships
- Leadership and advocacy training
- Research, education on I/DD
- Policy analysis
- Promote systems change
- "Nothing about us without us"





How Many Texans?

- Between 2014-2016, the rates of developmental disabilities increased from 5.67% to 6.99%
- Autism and intellectual disabilities remained steady

Approximately 1,947,400 Texans





Connect with Us!

- Public Policy Analysis and Input
- Resources and Fact Sheets
- Advocacy Opportunities
- Funding Opportunities
- Statewide Grant Projects
- Leadership and Advocacy Training
- Become a Council Member



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A Look Back at 85th Session Outcomes





Rate Reductions

- Home and Community-based Services (HCS)
- Texas Home Living (TxHmL)
- Pediatric Acute Therapy Rates



Early Childhood Intervention (ECI)

Early Childhood Intervention					
	2017	2018-2019	% change		
Average Monthly Children Served	27,170	35,016	29%		
Average Monthly Cost Per Child	\$437.02	\$412.60	-5.60%		



Promoting Independence

Promoting Independence Groups	Number of people	Final
HCS for People Moving from Large ICFs & SSLCs	500	325
HCS for Youth Aging out of Foster Care (CPS)	236	110
HCS for Persons at Imminent Risk of Entering an ICF	400	-
HCS for People with IDD Moving from State Hospitals	120	-
HCS for Children Moving from a general residence operations (GRO) facility (CPS)	40	-
HCS for People with IDD moving from nursing facilities	700	150
HCS for People with IDD at risk of entering a nursing facility	600	150



Home and Community-based Services (HCS)

Home and Community-based Services (HCS)						
	2016	2017	84th Biennial Total			
Money	\$1,081,380,184	\$1,211,979,830	\$2,293,360,014			
People	25,387	28,091				
	2018	2019	85th Biennial Total			
Money	\$1,080,402,750	\$1,140,434,931	\$2,220,837,681			
People	26,357	26,723				



State Supported Living Centers (SSLCs)

State Supported Living Centers					
	2016	2017	84th Biennial Total		
Funding	\$686,316,905	\$679,575,730	\$1,365,892,635		
Residents	3,013	2,795			
	2018	2019	85th Biennial Total		
Funding	\$682,083,568	\$634,028,777	\$1,316,112,345		
Residents	2,907	2,794			



State Supported Living Centers

Recommendations

- 1. Set expectation for fewer SSLCs and to bring services up to accepted professional standards of care for those remaining in SSLCs.
- 2. Develop and implement an SSLC peer support program for individuals with IDD to foster supported decision-making and encourage self-determination.
- 3. Expand and improve quality home and community-based services as the primary way to address the increased demands for services in our state.

- HB 1153 Prohibiting handguns on SSLC campuses
- SB 546 SSLC water monitoring
- SB 547 Sale of SSLC services to people in the community
- SB 602 Restructuring commission for closure and consolidation



Community Living

Recommendations

- 1. Reduce the interest lists.
- 2. Rebalance the system serving
 Texans with IDD by transitioning
 people to the community,
 transferring the funds to
 support people to be included
 in their communities.

- HB 118 Personal Needs Allowance
- SB 2168 improve day hab
- SB 547 Sale of SSLC services to people in the community
- SB 602 SSLC restructuring commission



Employment

Recommendations

- 1. Eliminate subminimum wage contracts from the state use program.
- 2. Phase out subminimum wage for people with disabilities.
- 3. Continue EFTF and implement Employment First at the program level.
- 4. Expand higher education opportunities.

- SB 455 To extend the Employment First Task Force
- HB 2409 prohibit subminimum wage in state use
- HB 1527 HUB status for businesses owned by people with disabilities



Education

Recommendations

- 1. Eliminate the performance indicator that negatively impacted schools providing special education services to more than 8.5% of students.
- 2. Provide inclusive education.
- 3. Improve transition.

- SB 160 Eliminate 8.5% cap on students using special education services
- SB 3 Vouchers
- SB 748 Transition: Adds alternatives to guardianship and other HHS services to transition process and guide



Looking Forward to the 86th





Interim Charges

- 1. Early Childhood Intervention Program
- 2. Educator Preparation Programs
- 3. High Quality Education Expansion Opportunities
- 4. Medicaid Managed Care Quality and Compliance
- 5. Medicaid Managed Care Quality and Improvement
- 6. Medicare and Medicaid Housing and Natural Disasters
- 7. Students with Disabilities in Public Schools



HHSC LAR

- Moving children and other residents from institution to community
- Interest List Reduction
- HCBS and Day Habilitation
- Rates for Direct Support Professionals
- Rates for Early Childhood Intervention and Therapy
- Crisis in Behavioral Health and IDD
- Provider Training



IDD and Managed Care

SB 7 directed HHSC to implement a system of acute care services and LTSS for individuals with IDD "in the manner and in the stages" described in statute:

- measured, incremental change
- evaluations and analyses of system changes
- determinations by HHSC regarding certain transitions
- substantial stakeholder involvement
- protective provisions designed to acknowledge distinct, lifelong needs of people with IDD



Challenges and Opportunities

- Not your usual stakeholder involvement
- Managed care and IDD
- Federal and state pressure on education system
- HCBS conversations about community integration and "meaningful days"
- Employment and workforce initiatives
- Advocacy at all levels





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